

SCHOOL DISTRICT	DISTRICT CODE	10 General Fund	10 General Fund	10 General Fund	19 Preschool	19 Preschool	19 Preschool	31 Bond Redemption	31 Bond Redemption	31 Bond Redemption	23 Pupil Activity Special Fund	21 Food Service	21 Food Service	21 Food Service	TOTAL
Frenchman School District RE-3	1850	FY 2020-2021 Budget	FY 2020-2021 Actual Budget	FY2021-2022 Adopted Budget	FY 2020-2021 Budget	FY 2020-2021 Actual Budget	FY2021-2022 Adopted Budget	FY 2020-2021 Budget	FY 2020-2021 Actual Budget	FY2021-2022 Adopted Budget	FY2021-2022 Adopted Budget	FY 2020-2021 Budget	FY 2020-2021 Actual Budget	FY2021-2022 Adopted Budget	FY2021-2022 Adopted Budget
Budgeted Pupil Count		181.2	182.3	190.1	20	20	17								
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	1,311,273	1,508,125	1,350,380	1,743	1,743	7,184	46432	46432	54869	64,382	10,105	10,105	18,905	1,495,720
REVENUES															
Local Sources	1000 - 1999	1,316,853	1,333,293	1,268,747	7,680	3,249	1,020	42168	42168	42040	114,000	50,187	46,922	46,791	1,472,598
Intermediate Sources	2000 - 2999	226	262	262	0	0	0	0	0	0					262
State Sources	3000 - 3999	1,246,317	1,327,000	1,593,205				0		0		623	656	745	1,593,950
Federal Sources	4000 - 4999	56,443	58,748	57,900	0	0	0	0	0	0		45,288	48,802	45,491	103,391
TOTAL REVENUES		2,619,839	2,719,303	2,920,114	7,680	3249	1,020	42168	42168	42,040	114,000	96098	96380	93,026	3,056,201
TOTAL BEGINNING FUND BALANCE & REVENUES		3,931,112	4,227,428	4,270,494	9,423	4992	8,204	88600	88600	96,909	178,382	106,203	106485	111,931	4,665,921
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800	-89,586	-108,063	-89,786	73,291	73,291	75,333	0	0	0		0	0	0	-14,453
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	-47,000	-19,000	-32,000	21,500	25,000	27,000	0	0	0		17,000	17,000	26,000	21,000
Other Sources	5100,5400,5500,5900.														0
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus Allocations and Transfers)		3,794,526	4,100,365	4,148,708	104,214	103,283	110,537	88600	88600	96,909	178,382	123,203	123,485	137,931	4,672,468
EXPENDITURES															
Instruction - Program 0010 to 2099															
Salaries	0100	961,528	966,936	1,017,702	47,017	43,744	47,017								1,064,719
Employee Benefits	0200	388,810	380,846	413,249	18,770	17,937	19,358								432,607
Purchased Services	0300,0400,0500	157,980	142,415	153,385	2,440	2,194	2,500				78,382				234,267
Supplies	0600	124,799	168,279	57,602	1,100	714	754				100,000				158,356
Property	0700	0	0	0											0
Other	0800, 0900	12,671	12,820	12,671	0	0	0								12,671
Total Instruction		1,645,788	1,671,295	1,654,608	69,327	64,589	69,629	0	0	0	178,382	0	0	0	1,902,620

Salaries	0100	67,887	67,063	61,944	10,900	8,024	8,024							69,968	
Employee Benefits	0200	18,003	20,253	19,569	0	3,593	3,616							23,185	
Purchased Services	0300,0400, 0500	135,566	131,297	136,262										136,262	
Supplies	0600	140,177	113,487	67,350	3,000	3,000	3,000							70,350	
Property	0700	54,000	0	0										0	
Other	0800, 0900	0	0	0	986	2,379	2,379							2,379	
Total Operations and Maintenance		415,633	332,100	285,124	14,886	16,996	17,019	0	0	0		0	0	0	302,143
Student Transportation Program 2700															
Salaries	0100	65,399	54,905	61,254										61,254	
Employee Benefits	0200	22,076	19,795	21,583										21,583	
Purchased Services	0300,0400, 0500	11,256	7,341	11,279										11,279	
Supplies	0600	27,708	26,982	25,700										25,700	
Property	0700	19,300	12,802	19,300										19,300	
Other	0800, 0900	0	0	45,000										45,000	
Total Student Transportation		145,739	121,825	184,116	0	0	0	0	0	0		0	0	0	184,116
Central Support Program 2800															
Salaries	0100	15,000	18,116	15,000										15,000	
Employee Benefits	0200	3,464	4,119	3,502										3,502	
Purchased Services	0300,0400 ,0500	3,122	3,905	4,404										4,404	
Supplies	0600	5,000	14,914	11,670										11,670	
Property	0700	54,000	0	0										0	
Other	0800, 0900	0	0	0										0	
Total Central Support		80,586	41,053	34,576	0	0	0	0	0	0		0	0	0	34,576
Food Service Operations Program 3100															
Salaries	0100												43,746	43,746	
Employee Benefits	0200												19,015	19,015	
Purchased Services	0300,0400 ,0500										72,077	72,077	1,898	1,898	
Supplies and Materials	0600										40,139	40,139	62,964	62,964	
Property	0700										0	0	0	0	

